

Zeeland Public Schools

Capital Outlay - Enhancement Millage

March 7, 2023

	Proposed Amended 2022-2023
Revenues:	
Interest on Investments	1,500
Total Revenues	1,500
Expenditures:	
Buses	\$ 530,000
Technology	1,000,000
Total Expenditures	1,530,000
Excess of Revenues over Expenditures	(1,528,500)
Operating Transfers In	1,530,931
Fund Balance, July 1	-
Fund Balance, June 30	\$ 2,431
Fund Balance % of Revenue	162.07%